

# **2014 Annual Plan**

- **Develop and finalise the Federal Forum's operational and institutional frameworks.**
- **Promotion, Accountability, Partnership and Collaborative Engagement.**
- **Research, Constructive Dialogues and Representation.**
- **Resource Mobilisation.**

# **Ethiopian Federal Charities and Societies Forum (EFCSF)**

## **Action Plan**

**December 2014 – May 2015**

# **Develop and finalise the Federal Forum's operational and institutional frameworks.**

- **Developing and implementing necessary management and operational systems and procedures of the Secretariat Office.**
- **Developing and maintaining the Forum website and database of members and ChSOs profile by category, and thematic and geographical operation.**

# **Develop and finalise the Federal Forum's operational and institutional frameworks.**

- **Finalize the five year Strategic Plan (SP) of the Forum.**
- **Finalizing handover from the NGO Taskforce to the Federal Forum.**
  - Documents (e.g. Final Audit, activity reports, etc.).
  - Assets and resources.

# **Develop and finalise the Federal Forum's operational and institutional frameworks.**

- **Prepare the 2014 annual report of the Forum and present for review and approval by the next General Assembly (GA) meeting.**

# **Promotion, Accountability, Partnership and Collaborative Engagement.**

- **Preparing and disseminating promotional materials of the Forum.**
  - Brochures.
  - Newsletters.
  - Regular updates and information through publications and the Forum website.

# **Promotion, Accountability, Partnership and Collaborative Engagement.**

- **Organising and holding the Federal Forum familiarisation and consultation conferences in all regions.**
- To be attended by government bureaus, ChSOs, consortiums and networks of ChSOs, donors, and other relevant stakeholder, including the media.
- Facilitate the development of plans to strengthen collaborative engagement, coordination and partnerships.

# **Promotion, Accountability, Partnership and Collaborative Engagement.**

- **Promoting and building a positive image and profile as well as the value, role and contribution of a vibrant Charities and Societies sector towards sustainable development.**
- Prepare and disseminate relevant promotional materials and articles on the Forum website.



# Promotion, Accountability, Partnership and Collaborative Engagement.

- Develop a draft national level ChSOs Joint Code of Conduct (JCC) building on existing initiatives.
- Presentation and discussion of the draft JCC at the next General Assembly (GA) meeting.

# Research, Constructive Dialogues and Representation.

- **Conducting one research study on topic relevant to the ChSO sector.**
- Identify research study topic in consultation with members of the Forum.
- Conduct the research study in collaboration with relevant organisations/institutions.
- Prepare and disseminate research study reports through publications and Forum website.
- Organise a conferences and panel discussion platforms for evidence based consultations and constructive dialogue.

# **Research, Constructive Dialogues and Representation.**

- **Organising and facilitating one conference for evidence based constructive dialogue and discussion between ChSOs and the Agency.**
- Identify pertinent common issues and topics in consultation with members of the Forum and the Agency.
- Document and disseminate the meeting/conference proceedings.

# Research, Constructive Dialogues and Representation.

- Represent the ChSO sector with relevant government and other bodies, and platforms.
- Consult with members of the Forum and identify major common issues for representation.
- Organise consultation forums and meetings to hold discussions and negotiations with relevant government and other bodies, and platforms, such as CSSWG, on major issues identified.
- Provide adequate and timely feedback to members of the Forum.

# Resource Mobilisation.

- **Fundraising to implement Action Plans of the Forum.**
- Mapping of and networking with potential donors and relevant stakeholders.
- Developing and submitting Project Concept Notes and Proposals to potential donors.
- Discussion and negotiation with potential donors and securing funding resources.

**THANK YOU!!!!**